FORM 2.1 Annual Social Impact Report by Social Enterprise

(In terms of Regulation 91E (1) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015)

Hope Ek ASHA is registered with the NSE Social Stock Exchange under Registration No. ***NSESSENPO0080*** but had not, as at 31 March 2026, raised funds through or listed any security on a Social Stock Exchange. This Impact Report is prepared annually by a Social Enterprise for social projects/programmes funded by securities listed on the SSE of BSE/NSE. Accordingly, project and security-linked fields are marked as Not Applicable. This self-disclosure template is submitted for FY 2025–26.

Assessment for the Financial Year 2025-26



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INSTRUCTIONS:

All Social Enterprises with currently Listed Securities on the SSE, will prepare an **Annual Social Impact Report in Form 2.1** for each project funded through a listed security on any SSE, with reference to the details provided in the Final Fund Raising Document (FFRD) at the time of listing and the Solution Implementation Plan (SIP) prepared thereafter to implement the project. This requires one Impact Report per currently listed security to be made annually by a Social Enterprise till the security is listed on the SSE. The Social Impact Assessment will be prepared by the Social Enterprise and it will get it assessed by an external Social Impact Assessor who is empaneled with an SRO specified by SEBI.

Form 2.1 has four Sections

Section A: deals with general information, information of project timeline for needful third party evaluation (if any), identifying the presence of KPIs in the solution implementation plan and knowing in very brief about the baseline situation. This needs to be filled by Social Enterprise, project.

Section B: deals with annual progress report to be filled by Social Enterprise prior to the conduct of Social Impact Assessment. It is important to note that Social Enterprises will make entry of the **annual progress that are contextually relevant** for the KPIs set for that particular year as per the Solution Implementation Plan.

Section C: deals with the statement of primary assessment by Assessors based on the entries made by Social Enterprise in the progress report in **Section B**. Social Impact Assessors will provide specific comments on aspects placed in **Section C** of this form in their Social Impact Assessment Report.

Section D: deals with Confirmation by Social Enterprise

Section E: deals will all the supplementary information to be provided in the form of Annexes

Social Enterprise is required to submit the Annual Social Impact Assessment Report in Form 3.1 to the respective SSE.



SECTION -A: To be filled by Social Enterprise

1. General Information

	Item	Social Enterprise Response
1.	Listing ID	NA
2.	Name of the organization	HOPE EK ASHA
3.	Name of program	NA
4.	Duration	NA
5.	Program mode: (one time/ ongoing)	NA
6.	Program area - States with Districts [mention aspirational blocks, if any, as covered as per NITI Aayog]	NA
7.	Beneficiary group(s)/ segment(s)*	NA
8.	Thematic Areas as per SSE	NA
9.	SDG Goals Aligned	NA
10.	Alignment with National and State Schemes & priorities	NA

** For Environmental and Cultural Programs/Projects- please state the segment(s)*

2. Designated timeline for Mid-term and End-term (if any) *

Phase	Financial Year (From)	Financial Year (To)	Possible month of Review
Pre Project implementation	NA		NA
Phase I: Project Start to mid-term	NA	NA	NA
Phase II: Midterm to End term	NA	NA	NA

**Depending on the length of the project period, the projects/ programs of 3 year or more duration need mid-term evaluation. The mid-term evaluation of 3/5-year project will be co-terminus with of 2nd year / 3rd year annual evaluation cycle. The end-term evaluation is co-terminus with the annual end year project evaluation cycle, unless found necessary to conduct special evaluation exercise beyond the end year project evaluation cycle*

3. **Solution implementation plan and KPIs:**

Sl no.	Parameters	Yes/No/ partially yes	If yes, give the reference page in SIP
i.	Has the Solution implementation plan (SIP) considered the Guiding framework on Logic Model* for plan preparation?	NA	NA
ii.	Has timeline based KPIs for outcome, output and activities been delineated in clear qualitative and quantitative terms in the SIP?	NA	NA
iii.	Have the parameters** of reach, depth and inclusion integrated appropriately in the KPIs in SIP?	NA	NA
iv.	Are each of the KPIs verifiable?	NA	NA
v.	Have the means of verification worked out in clear terms for each KPIs?	NA	NA
vi.	Have the stakeholders been mapped out clearly for consultation and feedback across the timeline of the project?	NA	NA

4. **Baseline and situation analysis**

What is the baseline status at the start of the activity, intervention, program or project?
NA



SECTION -B: To be filled by Social Enterprise

5. Report on Performance and Outcome

5.1 Stated overall outcome and overall outcome KPIs (to be filled by Social Enterprise)

Stated overall outcome: NA
Stated overall KPIs: NA

5.2 Annual Progress in Outcome KPIs vis-à-vis Overall outcome KPIs for the year reported upon (previous year)

Stated Intermediate Outcome/s of the project and their KPIs	KPIs Applicable** at different Outcome levels (1,2 and 3) for the year reported upon	What has been accomplished inKPIs mentioned at Col. 2 ?	What could notbe accomplished mentioned in Col. 2 ?***	Why it could not be accomplished? Any challenges? ***	Unintended negative outcome, if any
1	2	3	4	5	6
Outcome 1: statement and KPI/s	NA	NA	NA	NA	NA
Outcome 2: statement and KPI/s	NA	NA	NA	NA	NA
Outcome 3: statement and KPI/s	NA	NA	NA	NA	NA

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5.3 Annual Progress of Activities and Inputs vis-à-vis stated Output KPIs in the year reported upon (previous year)

State overall output KPIs* at each level ofoutcome Unit**	Over all activity target of the project (unit)	Activity target of the year reported upon		Achievement during the year reported upon		Deviation (if any) forthe year reported upon		Reasons for deviation
		Physical (unit***)	Financial (Rs.)	Physical (unit****)	Financial (Rs.)	Physical (unit****)	Financial	Physical and/or Financial
1	2	3	4	5	6	7 (Col 5-3)	8 (Col 6-4)	9
Statement of Outcome 1:								
Output 1.1 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Output 1.2 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Output 1.3 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Statement of Outcome 2:								
Output 2.1 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Output 2.2 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Output 2.3 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Statement of Outcome 3:								
Output 3.1 KP{I	NA	NA	NA	NA	NA	NA	NA	NA
Output 3.2 KPI	NA	NA	NA	NA	NA	NA	NA	NA
Output 3.3 KPI	NA	NA	NA	NA	NA	NA	NA	NA

5.4 Cumulative deviation in output KPIs under each outcome KPI of the previous years before the year reported upon

Outputs at each level of outcome*	Cumulative KPI target and finance provided in previous years before the year reported upon		Cumulative KPI achievement and finance utilized in the previous years before the year reported upon		Cumulative Deviation, if any, in the previous years*		Reasons for deviation, if any
	KPI (unit*)	Financial (Rs.)	KPI (unit**)	Financial (Rs.)	KPI (unit**)	Financial (Rs.)	KPI and /or Finance
1	2	3	4	5	6	7	8
Outcome 1 KPI	NA	NA	NA	NA	NA	NA	NA
	NA	NA	NA	NA	NA	NA	NA
Outcome 2 KPI	NA	NA	NA	NA	NA	NA	NA
	NA	NA	NA	NA	NA	NA	NA

**For details see year on year physical and financial progress of the organization*
***Unit to be set as per the physical activity*

5.5 Convergence and contribution of the year reported upon (previous year) @

Intermediate outcome wise KPIs at each level	Convergence from the outside the project			Contributions rendered voluntarily by target beneficiaries/community/ entity, if any	
	Convergence items* Unit****	Agencies***	Estimated money value***** of convergence (Optional)	Contribution items** Units****	Estimated money value of***** contribution (Optional)
1	2	3	4	5	6
Outcome 1 KPIs:	NA	NA	NA	NA	NA
Outcome 2 KPIs:	NA	NA	NA	NA	NA
Outcome 3 KPIs:	NA	NA	NA	NA	NA

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5.6 **Past performance trend**

What has been the past performance trend? What are the organization's learnings on what went well and what did not work well? NA

6. Report on risks and unintended negative outcome

6.1	In the previous year, what have you seen as the biggest risks* to the achievement of the desired impact? How are these being mitigated? *NA*
6.2	Describe any p o t en t i a l unintended negative outcome of this project seen in the year reported upon (previous year). How are these being addressed? NA



7. Report on stakeholder consultation

Has the organization taken into consideration relevant* stakeholders' feedback in the year reported upon? What has been the stakeholder wise feedback? and how they have been used by the organisation? *NA*

8. Report on sustainability of the interventions made as envisaged in the Fund Raising Document

Has the project recommended a sustainability plan in FRD and SIP? If yes, any measures implemented* from SIP for sustainability of activity/intervention/programs or project outcomes during the year reported upon? When the organization will start preparing/ prepared a withdrawal plan for exit? *NA*

9. Plan for using Social Impact Assessment for Knowledge Management

How the knowledge on Social Impact Assessment has been used by the organization to create a sharper narrative about the Sector works and how such knowledges are being disseminated to the stakeholders for cross learning to the Sector's advantage? *NA*

10. Plans for the next Social Impact Assessment Cycle*

NA

11. Photographs conveying before and after impact of the Programme @

NA

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12. Annexures

		If applicable	
Item	**NA**	**Yes**	No
1) Blank copy of any questionnaire or survey forms used	NA		
2) Summary analysis of surveys undertaken	NA		
3) Copies of other consultation details (such as focus group write-ups, workshop notes, etc.)	NA		
4) Copies of evidence summarised or quoted in the social impact report	NA		
5) Notes of the previous social impact assessment meetings (when applicable)	NA		
6) Past Social Impact Assessment Statements for the projects funded by the Listed Security (when applicable)	NA		
7) Completion certificate of SEBI approved mandatory capacity building workshops	NA		
8) Case Studies/ Stakeholder Testimonials	NA		
9) All stand-alone reports and that have contributed to the organisation's impact reporting for this period	NA		

SECTION – C: **To be filled by Assessors for facilitating assessment with respect to the entry made by Social Enterprise at Section A and B**

13. Analysis of Solution Implementation Plan (SIP)@ and Key Performance Indicators@

@This is applicable only for first year Social Impact Assessments

13.1 Solution Implementation Plan NA
13.2 Key performance indicator for reporting NA

14. Previous Social Impact Assessments, if any@

@ Not applicable in first year Social Impact Assessment of the project

14.1	Include a short outline on how the issues raised and recommendations for action in the previous Social Impact Assessment have been followed through. * NA
14.2	Has the target segment changed in the previous year? If so, why? NA

15. Report on Performance

15.1 Performance on outcome

15.1.1	A narrative report on the degree to which the program/ project is living up to its stated objectives NA
15.1.2	Analysis and interpretation of the outputs NA

15.1.3	Analysis and interpretation of the outcomes NA
15.1.4	Interpreting and explaining the impact NA
15.1.5	Gaps and challenges identified NA

15.2 Stakeholder feedback

How has the Social Enterprise taken into consideration stakeholder feedback in this reporting period?

**The report shall include the details of stakeholders consulted and how the organization has used theirfeedback in program implementation.*

15.2.1 Contribution
NA

15.2.2 Knowledge management and advocacy

NA

15.2.3 Write key measures taken for sustainability of the project. Comment on the adequateness of these measures. Cite further needful measures, if any?

NA

16. Issues for Achievements

16.1 The Social Impact Assessment will have revealed several issues that have to be tackled as well as achievements to celebrate. Write the key achievements of the program. Also comment on identified risks and mitigation measures adopted/ to be adopted to address this and any unintended negative outcome reported and measures adopted/ to be adopted to address this. *NA*
16.2 Has there been any material (significant) change in the organization's implementation model in the last one year? Suggest material changes required in future, if any. *NA*
16.3 Outline the steps and actions required to effectively implement the program, It includes Revised Action Plan; Resources; Stakeholder engagement; Timeline; Training and Capacity building; Monitoring and Evaluation NA



SECTION – D Confirmation by Social Enterprise

I, Harish C Chawla on behalf of Hope Ek A.S.H.A confirm that the social impact assessment process was carried out as per the terms of reference of the engagement and the draft report was shared with us and our responses heard. The minutes of the Social Impact Assessment Meetings capture our responses and the points for action. These minutes are maintained in our records. Feedback as appropriate will be incorporated for review in the next social impact assessment cycle.

Remarks, (if any):

Authorized Representative of Hope Ek A.S.H.A.

Name: Harish C Chawla

Signed : .....

Date : 31.10.2026

Place : New Delhi

Hope Ek A.S.H.A. D-52, Greater Kailash Enclave-II NEW DELHI 110048

Seal of the Social Enterprise

Section – E deals will all the supplementary information to be provided in the form of Annexes

Not Applicable

Authorized Representative of Hope Ek A.S.H.A.

Signed_____

(Harish Chandra Chawla)

Date: 31.10.2026

Place: New Delhi

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Seal of the Organization